

Iowa Department of Public Defense (Military Division) 2008 State Budget Briefing

Iowans can be proud of their Iowa National Guard

- 2005 1st in Nation - National Guard strength maintenance
- Iowa Army and Air National Guard exceeded 2006 National Guard Bureau strength objectives
- Iowa Army National Guard has increased its assigned strength by 222 soldiers measured against the September 11, 2001 benchmark
- Every Iowa National Guard unit has completed or is undergoing transformation since September 11, 2001
- Over 800 Iowa Guardsmen are currently deployed for the Global War on Terrorism
- Over 8,500 Iowa Guardsmen have served on federal active duty since 9/11
- 2002 and 2004 Department of Defense Army Community of Excellence
- Iowa Guardsmen are involved in their communities and are committed to helping make Iowa a better place to live, get an education, and raise families

Since SY 2000, we have received state funding on a regular basis to match federal funding for upgrade and modernization of our facilities to meet mission requirements. Army National Guard construction projects' funding is normally 75% federal and 25% state. Alterations/additions are normally 50%/50% funding. Air National Guard projects are normally 100% federally funded. Our overall construction program objective is 8:1 federal/state funding.

In SY 2000, we had 3.279M square feet of space in 452 ARNG buildings that were approximately 80%/20% federal/state funding mix. 30% of our 52 armories were 45+ years old, inefficient, and were below authorized strength. We proposed a five-year alignment plan of closure, relocation, rehab, and new construction. We currently have 3,205M square feet of space in 490 buildings. 48% (20) of our 42 armories are 45+ years old.

We have attracted millions of dollars of federal funding that have resulted in increased state sales and income tax revenues because of the increased spending and the generation of new jobs in our economy.

Every Iowa Army and Air National Guard unit has been involved in a transformation that has resulted in a new organization, new mission, new equipment, or a combination of all. At the same time we are dealing with facility requirements to meet the changing unit requirements as well as changing state demographics and the aging condition of our statewide facilities.

FACILITY MODERNIZATION -- 2001-2005 Total: \$96,051,440 Federal/State Ratio: 8.29:1.

Sioux City and Fort Dodge bases - \$54.8 Million. Facility construction and repairs to accommodate KC-135 Stratotanker aircraft.

Des Moines base - \$10,278,500. Facility upgrades and construction.

Renovated - \$10,520,000. Waterloo armory and maintenance shop, Boone armory, Keokuk armory, LeMars armory, Red Oak armory, Storm Lake armory, and Camp Dodge dining facility, recreation hall, and fire/security building.

Constructed - \$20,452,940. Fairfield armory addition, Estherville readiness center, Camp Dodge officer quarters, Sioux City maintenance addition, Boone armory addition, Fort Dodge armory addition, Dubuque armory addition and Waterloo armory addition.

Closed - Ten armories and Camp Dodge swimming pool.

FACILITY MODERNIZATION - 2006 Total: \$43,203,000 Federal/State Ratio: Nearly 100% federal.

Sioux City and Fort Dodge bases \$7,903,000. Sioux City fire station and Fort Dodge communications and electronics building.

Des Moines base - \$1,800,000. Training/operations center improvements.

Construct - \$33,500,000. Camp Dodge armed forces readiness center.

2007-2011 FORECASTED Total: \$147,359,000 Federal/State Ratio: 15.31:1.

Waterloo army aviation support facility and readiness center addition/alteration. \$11,432,000.

Sioux City and Ford Dodge bases - \$10 Million. Operations improvements.

Des Moines base - \$27,127,000. Operations constructions and runway improvements.

Renovate - \$3,800,000. Ottumwa, Spencer, Newton, and Eagle Grove armories.

Construct - \$95,000,000. Cedar Rapids armed forces reserve center and field maintenance shop, Waterloo flight facility addition, Iowa City armed forces readiness center, Middletown armed forces readiness center and field maintenance shop, and Muscatine armed forces readiness center. (Includes design and construction.)

Iowa National Guard operations brought **\$375,042,230 of federal money** into the State of Iowa during FY2006. The Iowa Guard's return on investment of the State's **\$11,781,895** was **31.84:1**. The Iowa National Guard is one of Iowa's largest employers with over 1,600 full time and 9,500 part-time employees. Our **2006 payroll exceeded \$206 Million**. This has a **local economy impact of \$1.443 Billion**. Iowa Guardsmen's state sales, income and property taxes and fees from their Guard wages and salaries that exceed our state appropriated dollars.

Public Defense - Military Division Capitals Request for Fiscal Year 2008

Priority	Location/Facility	Previous State Approps	Current State Requests	Federal Funding
1	Iowa City Readiness Center	\$3,789,288	\$1,200,000	\$10,720,000
2	Waterloo Aviation Readiness Center	1,236,000	1,500,000	12,182,000
3	Facilities/Armory Maintenance		1,500,000	1,500,000
4	Camp Dodge Water Treatment Facility	2,689,000	400,000	3,655,000
5	Ottumwa Armory Addition/Alteration		1,000,000	1,000,000
6	Camp Dodge Armory	100,000	50,000	33,500,000
7	Newton Armory Addition/Alteration		400,000	400,000
8	Eagle Grove Armory Addition/Alteration		400,000	400,000
9	Public Defense Technology Project		111,000	00
	Law Enforcement/National Guard		500,000	750,000
	Shoot house			
	Fort Dodge Air National Guard Base		\$00.00	5,600,000
		<u>\$7,814,288</u>	<u>\$7,061,000</u>	<u>\$69,707,000</u>
				\$84,582,288

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Number: 584_TRA_006

Offer Name: Iowa Department of Public Defense Military Division (Iowa National Guard)
Waterloo Aviation Readiness Center Addition/Alteration

This offer is for a (pick one):

 new activity

XX improved existing activity (describe the improvements in your narratives below)

 status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa National Guard

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

Provide State of Iowa investment of \$1,500,000 for the addition/alteration construction of the existing Iowa National Guard aviation readiness center at Waterloo. \$1,236,000 of state funding was appropriated in FY 07. The federal contribution to the project is \$750,000. The total project construction cost is \$3,486,000. The funding ratio for this project is 22%/78%. This federal/state project construction ratio is rare. It is necessitated by design aspects involved in this readiness center actually being the 2nd story above the existing Army Aviation Flight Facility which is 100% federally funded. Additional federal funding is not available and the State of Iowa will be required to pay the additional 25% funding to secure the already approved federal funding and complete the project.

Concurrently, the lower-level Army Aviation Flight Facility will be undergoing a major addition/alteration. This \$11,432,000 project will reconfigure and modernize the aircraft maintenance portion of the facility for the newly-assigned units and aircraft that will be stationed at our Waterloo aviation facility.

OFFER JUSTIFICATION

The project will provide design, labor, materials, and equipment necessary to renovate and make a significant addition to the Waterloo aviation armory. The additional space will make it possible for the armory to fully accommodate the six units already assigned in the armory.

The existing armory was constructed in 1974 and was designed to accommodate three aviation units. It contains 13,994 square feet of usable space. The US Army's aviation transformation has added several additional diverse aviation units to the Iowa Army National Guard force structure and to the Waterloo aviation armory. The additional 20,000 square feet of space will enable the armory to accommodate the additional units and improve the existing unit facilities. Additional offices, supply rooms and vaults, locker rooms, and classrooms will be constructed. Existing offices, supply areas, classrooms, kitchens and dining rooms, and restrooms and locker rooms will

be renovated and upgraded to meet current standards. The armory has had no major maintenance renovations since it was constructed.

The Waterloo aviation armory supports the following units:

Detachment 2, Headquarters and Support Company, 834th Combat Support Battalion (Aviation Support)

Company A (-), 834th Combat Support Battalion (Aviation Support)

Detachment 2, Company B, 634th DASB

Detachment 1, Company A, 1st Battalion, 134th ASSB

Detachment 3, Headquarters and Headquarters Company, 2nd Battalion, 211st GSAB

Detachment 1, Company C, 2nd Battalion, 211st GSAB (Air Med)

Detachment 3, Company D, 2nd Battalion, 211st GSAB (AVUM)

Detachment 3, Company E, 2nd Battalion, 211st GSAB (FSC)

The authorized strength of these units is 260 soldiers.

The units are part of the US Army's modularity and transformation program that has reconfigured Army units into combat and support packages that are interchangeable as the Army combines these units to build division and brigade combat teams for combat. This armory alteration/addition supports the new units' organization and requirements.

The target date of construction is 2006.

PERFORMANCE MEASUREMENT: Completion of Waterloo aviation readiness center addition/alteration.

PRICE AND REVENUE SOURCE

Total Price: \$14,918,000 (\$14,918,000) State of Iowa (\$1,500,000) Federal (25% of \$14,918,000) \$3,729,500 Federal (100% of \$3,729,500) \$3,729,500

Expense Description	Amount of Expense	FTEs
Capital improvements	\$14,918,000	
Total	\$14,918,000	

Revenue Description	Amount
25% federal matching funds for construction, supervision, inspection, and overhead, and design of readiness center	\$ 750,000
State of Iowa appropriation FY 07	1,236,000
State of Iowa appropriation requested in FY 08 budget	1,500,000
100% federal funding for Army Aviation Support Facility addition/alteration	11,432,000
Total	\$14,918,000

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Identifier:

Offer Name: Iowa Department of Public Defense (Iowa National Guard) Iowa City Readiness Center New Construction

This offer is for a (pick one):

_____ new activity

XX improved existing activity (describe the improvements in your narratives below)

_____ status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa National Guard

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

Provide the \$1,226,712 balance of the State of Iowa's \$5,016,000 investment in the construction of the new Iowa City Readiness Center. The federal contribution is \$10,724,000. These figures include design, construction, and supervision, inspection, and overhead. The total project construction cost is \$15,740,000. This is a 70%/30% federal/state funding project. The previously appropriated state funding has provided design services for the new readiness center.

OFFER JUSTIFICATION

The Iowa City Armed Forces Readiness Center will relocate five Iowa Army National Guard currently consolidated in a downtown Iowa City armory that was designed and constructed in 1937 to house horse-mounted cavalry units. The current facility contains 18,700 square feet and is inadequate to support the training, administrative, and logistical requirements of the units. The situation is further compounded by parking and access problems.

The readiness center will be located in the northwest quadrant of the US Highway 218 and Melrose Avenue intersection on the west side of Iowa City making it very accessible to unit members and visitors. The property has been secured and is owned by the State of Iowa for construction of this new readiness center.

It will contain approximately 80,000 square feet of space and house the offices, supply rooms and weapons vaults, kitchens and dining rooms, and classrooms. It will be a brick construction with standing seam steel roof.

The Iowa City Armed Forces Readiness Center will consolidate and support the following units:
Headquarters, 67^{1st} Troop Command
Headquarters and Support Company, 109th Area Support Medical Battalion
Company A, 109th Area Support Medical Battalion
134th Medical Company (Ambulance)
Company C, 1st Battalion, 168th Infantry

The combined authorized strength of these units is approximately 450 soldiers and civilians. The units' wheeled vehicles and trailers will be located in adjacent motor pool storage areas.

The construction target date is 2007.

PERFORMANCE MEASUREMENT: Completion of a new Iowa City Readiness Center.

PRICE AND REVENUE SOURCE

Total Price: \$15,740,000

Expense Description	Amount of Expense	FTEs
Capital improvements	\$19,193,900	
Total	\$19,193,900	

Revenue Description	Amount
70% federal matching funds for construction, supervision, inspection, and overhead, and design of readiness center	\$10,724,000
100% federal funding of organization maintenance shop	3,747,600
State of Iowa appropriation received in FY 04 and FY05 budgets	2,340,000
State of Iowa appropriation received in FY 06 budget	1,547,000
State of Iowa appropriation requested in FY 08 budget	1,226,712
Total	\$19,585,312

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Identifier: 584_TRA_001

Offer Name: Iowa National Guard Facilities/Armory Maintenance

This offer is for a (pick one):

☐ new activity

☒ improved existing activity (describe the improvements in your narratives below)

☐ status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa National Guard

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense
State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

Provide \$1.5M of State of Iowa funding for major maintenance of Iowa National Guard readiness centers and facilities statewide.

OFFER JUSTIFICATION

The Iowa National Guard consists of approximately 9,750 soldiers and airmen organized in over 100 organizations, units, and activities statewide. Several of our armories and facilities are aged beyond the point of supporting adequate training for our soldiers. The maintenance backlog to bring these facilities to an acceptable state of operations is beyond our budget expectations. New facilities that will support our units well into the 21st century are the most cost effective alternative to dealing without outdated facilities.

Heavy reliance is placed on the Iowa National Guard to provide trained and ready units to mobilize to support national emergencies and disaster relief requirements as well as provide support when disasters and emergencies occur in the State of Iowa.

Federal funding for these major maintenance projects is available at approximately 50%/50% federal/state funding. State of Iowa funding is required to complete these necessary repair and replacement requirements. The projects may include but are not limited to armory renovations, restroom upgrades, repair of boilers and furnaces, repair of roofs, parking lot repair, and door and window repair and replacement.

Projects involved in this request are Audubon (readiness center renovation and parking lot repair), Knoxville (readiness center renovation), and Camp Dodge Phase VI electrical network upgrade.

PERFORMANCE MEASUREMENT AND TARGET: Completion of major maintenance improvement projects at several armories statewide during FY-08.
\$1,500,000 of State of Iowa funding is required for major maintenance expenses. An estimated \$1,500,000 of federal funding will be requested.

PRICE AND REVENUE SOURCE

Total Price: \$3,000,000 (\$1,500,000 state) (\$1,500,000 federal)

Expense Description	Amount of Expense	FTEs
Capital improvements	\$3,000,000	
Total	\$3,000,000	

Revenue Description	Amount
State of Iowa appropriation	\$1,500,000
Federal funding	1,500,000
Total	\$3,000,000

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Number: 584_TRA_005

Offer Name: Iowa Department of Public Defense Military Division (Iowa National Guard)
Camp Dodge Water System Upgrade (Phase III)

This offer is for a (pick one):

_____ new activity

XX improved existing activity (describe the improvements in your narratives below)

_____ status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa National Guard

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

Provide State of Iowa contribution of \$400,000 to provide for an underestimate of funds required for the Phase II renovation and expansion and the State of Iowa contribution of the Phase III. The underestimate of funds is the result of the unforeseen requirement for a \$241,000 boost pump at the new water tower. The federal contribution is \$184,000 and the State of Iowa appropriation is \$57,000 for the boost pump.

The Phase I project included all design, materials and equipment, and labor for the construction of lagoons and force main, ground storage reservoir, booster station and an emergency standby generator. This project addressed significant safety and health issues. The project also provided replacement of old and undersized piping as well as increasing the fire flow to the southern parts of Camp Dodge that are highly populated with training facilities and soldier housing units.

The Phase II project included all design, materials, and equipment (less the boost pump), and labor for the construction of the new water tower. The new water tower replaces a 90-year-old 1.5 million gallon water tank located at the intersection of Northwest Beaver Drive and Northwest 78th Avenue.

The Camp Dodge Water System Upgrade was originally designed as a three-phase program scheduled for completion in FY-09. However, the availability of federal funding by fiscal year has necessitated making it a five-phase program with completion scheduled for FY-10.

Phases III, IV, and V (the original project Phase III) involve the replacement of the majority of the water lines on Camp Dodge. These final phases will replace a very old and deteriorated distribution system piping some of it dating to the origins of Camp Dodge nearly 90 years ago. The federal funding availability and extent of project have caused the project revision to five phases. The completed project expansion and renovation will provide a system that will meet safety and health regulations and provide adequate water supply and waste treatment for the expanding Camp Dodge Training Site use requirements.

Phase IV to be completed in FY-09 will require \$793,000 (\$634,000 federal; \$159,000 state) to complete.

Phase V to be completed in FY-10 will require \$435,000 (\$348,000 federal; \$87,000 state) to complete.

The cost of this phase of the project is \$1,155,000 (\$400,000 State; \$755,000 Federal). This offer brings the state contribution to the project to \$3,089,000. \$1,939,800 was appropriated in FY 2006 and \$750,000 in FY 2007.

OFFER JUSTIFICATION

The original Camp Dodge water system was installed circa 1917 as infrastructure for the Camp Dodge Cantonment Training Center. Camp Dodge was a major United States Army training center for preparing soldiers to go to Europe during World War I. Other major additions were made to the system during World War II when the post was used as a major recruit induction center.

Very few upgrades and improvements have been made to the system through the years. Camp Dodge man-day utilization has grown significantly during the past two decades. A major US Army maintenance-training center and the federal Midwest Counter Drug Training Center have been established at Camp Dodge. They and the increased use of the camp by military and paramilitary units and organizations have stressed the water system beyond requirements.

The current system does not meet Environmental Protection Agency and Iowa Department of Natural Resources treatment output requirements. The camp has been cited for this deficiency. We are also required to monitor the water and post warnings about camp water consumption due to high concentrations of certain products in the water. The water meets all treatment requirements at the water treatment plant. However, the old water distribution lines throughout major portions of the post contain high levels of contaminants.

The new Camp Dodge Readiness Center that will be constructed in FY-07 will also be located in the south part of Camp Dodge near the Northwest 70th Avenue main entrance to the post. This will significantly increase south Camp Dodge water and waste treatment requirements.

PERFORMANCE MEASUREMENT AND TARGET: Completion of Phase III of the Camp Dodge Water System Upgrade.

\$400,000 of State of Iowa funding is required for the installation of the boost pump and the construction; supervision, inspection, and design of the Phase III water distribution system replacement. These are matched with federal funding.

PRICE AND REVENUE SOURCE

Total Price: \$1,301,000 (\$400,000 state) (\$901,000 federal)

Expense Description	Amount of Expense	FTEs
Capital improvements	\$1,301,000	
Total	\$1,301,000	

Revenue Description	Amount
Federal matching funds	\$901,000
State of Iowa appropriation	400,000
Total	\$1,301,000

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Number: 584_TRA_008

Offer Name: Iowa Department of Public Defense Military Division (Iowa National Guard)
Ottumwa Armory Addition/Alteration

This offer is for a (pick one):

_____ new activity

XX improved existing activity (describe the improvements in your narratives below)

_____ status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa National Guard

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

Provide State of Iowa investment of \$1,000,000 for the addition/alteration construction of the existing Iowa National Guard readiness center at Ottumwa. The federal contribution to this project is \$750,000. The total project construction cost is \$1,750,000.

OFFER JUSTIFICATION

The project will provide design, labor, materials, and equipment necessary to renovate the Ottumwa armory. The project will include the modernization of the latrines and kitchen and abandonment and filling of the sunken mechanical room. It will also include upgrades of the armory electrical system, resurfacing of the military and civilian parking areas, repair of drainage issues on the site, and repairs to the building's exterior. All interior areas will be refinished.

The Ottumwa armory was constructed in 1959. It has had no major maintenance revisions to update it to current standards.

Approximately 2,100 square feet of space will be added to the current 24,025 square foot armory to provide adequate classroom, office, restrooms, and kitchen areas.

The Ottumwa armory supports Company B, 224th Engineer Battalion. The unit is currently on active duty in Iraq. They are scheduled for reorganization as an engineer sapper company as part of the US Army modularity and transformation program that will reconfigure Army units into combat and support packages that will be interchangeable as the Army combines these units to build division and brigade combat teams for combat. This armory alteration/addition supports the new unit organization.

The authorized strength of this unit is 104.

The construction target date is 2007.

PERFORMANCE MEASUREMENT AND TARGET Alteration and addition to the existing Ottumwa Iowa Army National Guard armory will meet unit's training and support requirements.

\$1,000,000 of State of Iowa funding is required for construction; supervision, inspection, and overhead; and design. These are matched with federal funding.

PRICE AND REVENUE SOURCE

Total Price: \$1,750,000 (\$1,000,000 state) (\$750,000 federal)

Expense Description	Amount of Expense	FTEs
Capital improvements	\$1,750,000	
Total	\$1,750,000	

Revenue Description	Amount
Federal matching funds for construction, supervision, inspection, and overhead	\$ 750,000
State of Iowa appropriation	1,000,000
Total	\$1,750,000

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Number: 584_TRA_003

Offer Name: Iowa Department of Public Defense (Iowa National Guard) Camp Dodge Armed Forces Readiness Center New Construction

This offer is for a (pick one):

XX new activity

_____ improved existing activity (describe the improvements in your narratives below)

_____ status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa National Guard

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

The Camp Dodge Armed Forces Readiness Center funding request is \$50,000 required to provide for anticipated changes to construction criteria. These must be paid with state funds.

100% federal funding of \$37,000,000 has been secured for the Camp Dodge Armed Forces Readiness Center project. This figure includes design, construction, and supervision, inspection, and overhead. The project has been moved forward by the Base Realignment and Closure Program for construction to begin in FY-06. It is 100% federally funded because it is located on federal property.

OFFER JUSTIFICATION

The Camp Dodge Armed Forces Readiness Center will consolidate the operations of Iowa National Guard and Active Duty units and functions. The center will consolidate a number of Iowa Army National Guard units currently located on Camp Dodge and at the Joint Forces Headquarters. It will also house the US Military Entrance Processing Station (MEPS) currently located in Clive and the US Army Des Moines Recruiting Battalion currently located in the Des Moines Federal Building.

The consolidation of these units and activities will provide better facilities for training and maintaining these units. Several of the armories and facilities that currently house the units do not meet requirements for supporting adequate training and support activities. The outlying armory of one of the new readiness center's tenant units has been closed.

The inclusion of the MEPS at the Camp Dodge location will save taxpayers thousands of dollars annually for the rent being paid for the current location. The Camp Dodge location is much more secure in light of the current terrorist environment and recent demonstrations at the current location.

The consolidation into a new Camp Dodge Armed Forces Readiness Center facility is the most cost effective alternative to dealing with our outdated facilities, saving taxpayer money, and providing security for activities.

The readiness center will be located to the right inside the Camp Dodge Northwest 70th Avenue main gate making it very accessible to unit members, armed forces inductees, and visitors.

It will contain approximately 218,770 square feet of space and will house the offices, supply rooms and weapons vaults, kitchens and dining rooms, and classrooms. It will be a brick construction with standing seam steel roof.

The Camp Dodge Armed Forces Readiness Center will consolidate the operations and activities of the Headquarters, Iowa Air National Guard, two major Iowa Army National Guard commands, the US Military Entrance Processing Center, and the US Army Recruiting Battalion headquarters, the Iowa Army National Guard Medical Detachment and clinic, and fourteen Iowa Army National Guard battalion headquarters and individual units.

The combined authorized strength of these units is approximately 940 soldiers and civilians.

The units' wheeled vehicles and trailers will be located in adjacent motor pool storage areas and are supported by nearby Camp Dodge maintenance facilities.

Authorization was received from the National Guard Bureau to begin the construction design in October 2005. The construction project was eventually selected as one of only two National Guard facilities nationwide constructed under the Base Realignment and Closure Act. Considerable negotiating and meeting ever increasing substantiation and documentation requirements led to this point where we can break ground and begin construction. The construction target date is 2006.

PERFORMANCE MEASUREMENT: Completion of a new Camp Dodge Readiness Center.

PRICE AND REVENUE SOURCE

Total Price: **\$37,150,000 (\$100,000 state 07) (\$50,000 state 08) (\$37,000,000 federal)**

Expense Description	Amount of Expense	FTEs
Capital improvements	\$37,150,000	
Total	\$37,150,000	

Revenue Description	Amount
Federal funds	\$37,000,000
State of Iowa appropriation FY 07	100,000
State of Iowa appropriation FY 08	50,000
Total	\$37,150,000

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Number: 584_TRA_002

Offer Name: Iowa Department of Public Defense Military Division (Iowa National Guard)
Newton Readiness Center Alteration

This offer is for a (pick one):

_____ new activity

XX improved existing activity (describe the improvements in your narratives below)

_____ status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa National Guard

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

Provide State of Iowa investment of \$400,000 for the alteration construction of the existing Newton Iowa National Guard readiness center. The federal contribution to this project is \$400,000. The total project construction cost is \$800,000

OFFER JUSTIFICATION

The project will provide design, labor, materials, and equipment necessary to renovate the Newton armory. The project will include the modernization of the offices, classrooms, restrooms, and kitchen and upgrades of the armory electrical system.

The readiness center was constructed in 1950. It has had no major maintenance revisions to update it to current standards.

The current 11,760 square foot facility will be renovated to provide adequate classroom, office, restrooms, and kitchen areas.

The readiness center supports Headquarters and Headquarters Detachment, 554th Quartermaster Battalion (POL). The unit is part of the US Army modularity and transformation program is reconfiguring Army units into combat and support packages that will be interchangeable as the Army combines these units to build division and brigade combat teams for combat. This armory alteration supports the new unit organization.

The authorized strength of this unit is 60.

The construction target date is 2007.

PERFORMANCE MEASUREMENT: Completion of Newton readiness center alteration.

PRICE AND REVENUE SOURCE

Total Price: \$800,000 (\$400,000 state) (\$400,000 federal)

Expense Description	Amount of Expense	FTEs
Capital improvements	\$800,000	
Total	\$800,000	

Revenue Description	Amount
50% federal matching funds for construction, supervision, inspection, and overhead, and design of readiness center alteration	\$400,000
State of Iowa appropriation requested in FY 08	400,000
Total	\$800,000

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Number: 584_TRA_007

Offer Name: Iowa Department of Public Defense Military Division (Iowa National Guard) Eagle Grove Readiness Center Alteration

This offer is for a (pick one):

_____ new activity

XX improved existing activity (describe the improvements in your narratives below)

_____ status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa National Guard

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

Provide State of Iowa investment of \$400,000 for the alteration construction of the existing Eagle Grove Iowa National Guard readiness center. The federal contribution to this project is \$400,000. The total project construction cost is \$800,000

OFFER JUSTIFICATION

The project will provide design, labor, materials, and equipment necessary to renovate the Eagle Grove readiness center. The project will include the modernization of the offices, classrooms, restrooms, and kitchen, and upgrades of the readiness center electrical system.

The readiness center was constructed in 1950. It has had no major maintenance revisions to update it to current standards.

The current 13,556 square foot facility will be renovated to provide adequate classroom, office, restrooms, and kitchen areas.

The readiness center supports 3655 Maintenance Company (-). The unit is part of the US Army modularity and transformation program is reconfiguring Army units into combat and support packages that will be interchangeable as the Army combines these units to build division and brigade combat teams for combat. This armory alteration/addition supports the new unit organization.

The authorized strength of this unit is 83.

The construction target date is 2007.

PERFORMANCE MEASUREMENT: Completion of Eagle Grove readiness center alteration.

PRICE AND REVENUE SOURCE

Total Price: \$800,000 (\$400,000 state) (\$400,000 federal)

Expense Description	Amount of Expense	FTEs
Capital improvements	\$800,000	
Total	\$800,000	

Revenue Description	Amount
50% federal matching funds for construction, supervision, inspection, and overhead, and design of readiness center alteration	\$400,000
State of Iowa appropriation requested in FY 08	400,000
Total	\$800,000

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Identifier:

Offer Name: Iowa Department of Public Defense Information Technology Initiatives/Upgrades

This offer is for a (pick one):

XX new activity

 improved existing activity (describe the improvements in your narratives below)

 status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa Department of Public Defense

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

Provide State of Iowa investment of \$111,000 to support information technology initiatives and upgrades. These include provision of an information technology disaster recovery site for the Department, as well as installation of a state inventory system, network access controls, and computer encryption software. The total construction cost of the project is \$111,000.

These applications are necessary to provide continuity and security of information technology functions to include Department accounting and budget applications, support of a forward command post operation for the state emergency operations center and the preservation of the State Department of Veterans Affairs records for all Iowa veterans. This function also supports state active duty payrolls and accounting applications for administering disaster assistance.

OFFER JUSTIFICATION

The Iowa Department of Public Defense is a primary response agency for disasters that impact on the safety of Iowa's citizens and the continuity of State of Iowa governmental functions. Prudent backup applications are not currently available to insure that we can provide adequate response capability. The Department's main servers are located in the Joint Force Headquarters at Camp Dodge. We provide computer support to the Iowa Department of Public Defense, Military Division (Iowa National Guard), Iowa Homeland Security Emergency Management, and the Iowa Department of Veterans Affairs. We have not had an alternate site for server redundancy and disaster recovery since Homeland Security Emergency Management moved from the capitol complex to Camp Dodge.

The scope of this work involves utilizing the Boone Armory as the forward command post and backup information technology center and providing an environmentally controlled and locked room to locate our servers and run necessary data lines and connections from the Camp Dodge Joint Force Headquarters through the Iowa Communications Network and to the remote Iowa National Guard readiness center location.

The cost to implement is \$30,000.

The Iowa National Guard State Inventory System will track all existing and new equipment located at Camp Dodge and in statewide readiness centers. It will provide a radio frequency system to include a Server Query Language (SQL) database for tracking equipment wherever it is located. Handheld scanners, laptops, tags, and printing equipment are included in this purchase. This system will provide significantly improved equipment inventory and efficiency, dramatically decrease staff costs, and remove the requirement for two new fulltime employee positions to control and inventory this equipment.

The cost to implement is \$55,000.

Network Access Controls for remote Virtual Private Network (VPN) connections are required by the several activities serviced by the Department of Public Defense Information Technology activity (Department of Public Defense (Iowa National Guard, Military Division, Homeland Security Emergency Management, and the Department of Veterans Affairs) to increase security of remote connections to our internal network. Current applications do not adequately scan security patches and anti-virus software.

The cost to implement is \$20,000.

Laptop encryption software is being proposed by the Iowa Department of Administrative Services Information Security Officer for all enterprise departments to meet new security policies. The cost is \$100 per laptop.

The cost to implement is \$6,000.

Applications will be installed during 2007.

PRICE AND REVENUE SOURCE

Total Price: \$111,000

Expense Description	Amount of Expense	FTEs
Information technology improvements	\$111,000	
Total	\$111,000	

Revenue Description	Amount
Department information technology disaster recovery site establishment and installation of a state inventory system, network access controls, and computer encryption software.	\$111,000
Total	\$111,000

OFFER FOR IOWANS

IDENTIFYING INFORMATION

Offer Identifier:

Offer Name: Iowa Department of Public Defense Law Enforcement/Military Live-Fire Exercise Shoot House New Construction (Submitted with endorsement of the Iowa Department of Public Safety and Iowa Law Enforcement Academy)

This offer is for a (pick one):

XX new activity

_____ improved existing activity (describe the improvements in your narratives below)

_____ status quo existing activity

Result(s) Addressed: Infrastructure

Participants in the Offer: Governor's office
Iowa Department of Public Defense

Person Submitting Offer: Major General Ron Dardis, The Adjutant General
Duane Jamison, Department of Public Defense State Comptroller

Contact Information: Duane Jamison, 252-4222

OFFER DESCRIPTION

Provide State of Iowa investment of \$500,000 for design, labor, materials, and equipment for interior targetry, lighting, camera equipment of a live-fire exercise shoot house training facility. The Iowa Department of Public Defense Military Division (Iowa National Guard) has procured the federal contribution of \$750,000 for the project. The federal funding will provide for the construction of the basic building. The total construction cost of the project is \$1,250,000.

The shoot house is a live-fire training facility that will enable law enforcement officers and military personnel to train and practice building egress and ingress and search and clearing techniques utilizing real ammunition and live-fire techniques in a safe, controlled environment. It will be constructed at Camp Dodge on State of Iowa property in the vicinity of an established Military Operations in Urban Terrain (MOUT) training area in the northwest training areas of Camp Dodge.

OFFER JUSTIFICATION

The Iowa-based law enforcement community and the Iowa National Guard require a training facility to conduct specialized indoor live fire training. This type of facility and training do not currently exist in the State of Iowa.

Construction of this live fire training exercise shoot house will provide training opportunities and greatly enhance the survivability of law enforcement officers and soldiers operating in real-world situations. The opportunities to train necessary teams and individuals in a live fire environment will much better prepare them for tactical situations that require building egress, ingress, and searches in a hostile environment. It will greatly enhance the survivability of officers and soldiers involved in these types of operations.

This training opportunity will significantly enhance the existing training area and marksmanship capabilities at Camp Dodge. A number of federal, state, and local law enforcement agencies and

military units use these facilities. We have also realized an increasing number of major metropolitan law enforcement departments from outside of the State of Iowa utilizing Camp Dodge's excellent training facilities. The live fire training exercise shoot house will enable other departments to take advantage of training in this live-fire, real-world environment as scheduling permits. Camp Dodge is creating additional housing facilities to meet ever-increasing requirements. Increased utilization of the Camp Dodge training facilities and ranges brings additional federal funding to the Camp Dodge Training Site operation and significantly impacts on local spending in the area.

The shoot house is a one-story, covered steel beam and column and poured concrete construction. It will have eight interior rooms and two corridors. The shoot house's inner "live-fire" rooms will be constructed of ½" steel plating supported by a steel pole frame system. The steel plating will be covered by with 2" of high-density rubber plus 12" high-density rubber blocks to stop and trap bullets fired inside the shoot house. It will have an interior stairway to the lower level as well as an exterior stairway entry to further enhance training opportunities and scenarios.

Electrical service will be provided for lights and air exhaust systems. Heating and air conditioning systems will not be installed in the facility as it is considered an outdoor training range facility.

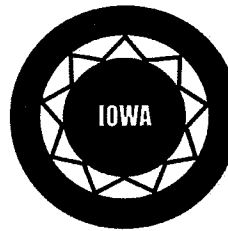
Interior lighting is required to simulate various light conditions. The facility will support the use of current night vision devices. Cameras and photographic equipment will be installed to provide documentation of training exercises for critique and after-action reviews.

PRICE AND REVENUE SOURCE

Total Price: \$1,250,000

Expense Description	Amount of Expense	FTEs
Capital improvements	\$1,250,000	
Total	\$1,250,000	

Revenue Description	Amount
Federal matching funds for construction, supervision, inspection, and overhead of shoot house live-fire training facility (100% federally funded)	\$750,000
State of Iowa appropriation for interior targetry, lighting, and camera equipment	500,000
Total	\$1,250,000



February 2, 2007

Major General Ron Dardis
The Adjutant General
Iowa National Guard
7105 N.W. 70th Ave
Johnston, Iowa 50131

Dear General Dardis,

I am writing this letter in support of your efforts to seek funding to construct a live-fire exercise shoot house training facility at Camp Dodge. Over the years, the Iowa National Guard has generously provided high quality facilities for training peace officer members of the Iowa Department of Public Safety as well as the Iowa Law Enforcement Academy and local law enforcement. There is no question how important it is to provide high quality training to those tasked with protecting our citizens.

As you know, training is a fundamental element for officer safety. Proper training provides officers and military personnel with the tools necessary to make split second decisions in the field, decisions that could not only save the life of an innocent party, but the officer themselves. When personnel obtain realistic training, better decisions get made, particularly in stressful situations. Having a live-fire shoot house available for training in Iowa will prepare military personnel and peace officers to better respond to tactical situations requiring building egress, ingress, and searches in a hostile environment.

As Commissioner of the Iowa Department of Public Safety, I fully support your efforts with this project and see it as a necessary step in providing training to peace officers and military personnel alike. I look forward to our continued partnership and thank you and the Iowa National Guard for all the assistance you have provided the Iowa Department of Public Safety.

Sincerely,


Eugene T. Meyer
Commissioner



STATE OF IOWA

CHESTER J. CULVER
GOVERNOR

IOWA LAW ENFORCEMENT ACADEMY
E. A. "PENNY" WESTFALL, DIRECTOR

PATTY JUDGE
LT. GOVERNOR

January 23, 2007

Major General Ron Dardis
The Adjutant General
Iowa National Guard
7105 Northwest 70th Avenue
Johnston, Iowa 50131-1846.

Dear Major General Dardis:

This letter is in support of your request for state funding for the shoot house project. The Iowa Law Enforcement Academy and the Iowa National Guard have enjoyed years of partnering. This shoot house project will enhance the training provided by the Iowa Law Enforcement Academy particularly at the advanced training levels.

The Iowa Law Enforcement Academy is also requesting funds to determine the facility needs of the Academy to upgrade, expand or potentially fund a new joint training facility that would incorporate potentially city, county and state law enforcement and fire service training programs. The potential location of a joint training facility would be determined by the feasibility study. ILEA could continue to partner with the Guard and utilize the shoot house even if the training facility was located off Camp Dodge.

Best wishes in your endeavors.

Sincerely,

A handwritten signature in cursive script that reads "Penny Westfall".

E.A. "Penny" Westfall
Director